Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**63 POTTAWATOMIE**	**I115 WANETTE**	**ADA**	**141.89**
	Total Expenditures	*2,014,666.63*		
	Adult Education	645.00		
	Community Services	.00		
	Capital Outlay	172,031.65		
	Non Resident Tuition	.00		
	Federal Funds	512,640.71		
	Student Activities	60,426.67		
	Less Deductions	*745,744.03*		
	Teacher Retirement	6,402.59		
	Career Tech	71,667.00		
	Co-Op Funds	3,652.59		
	Plus Inputs	*81,722.18*		
	Current Expenditures		**1,350,644.78**	
2019	**63 POTTAWATOMIE**	**I115 WANETTE**	**ADA**	**140.90**
	Total Expenditures	*1,855,387.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	178,743.06		
	Non Resident Tuition	.00		
	Federal Funds	205,035.09		
	Student Activities	44,182.05		
	Less Deductions	*427,960.20*		
	Teacher Retirement	5,974.86		
	Career Tech	114,158.00		
	Co-Op Funds	2,949.78		
	Plus Inputs	*123,082.64*		
	Current Expenditures		**1,550,509.52**	

Changes in Expenditures	**14.80 %**
Changes in PER CAP	**15.61 %**