Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**64 PUSHMATAHA**	**C002 ALBION**	**ADA**	**53.98**
	Total Expenditures	*715,259.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	104,347.51		
	Student Activities	18,615.14		
	Less Deductions	*122,962.65*		
	Teacher Retirement	2,599.31		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*2,599.31*		
	Current Expenditures		**594,896.03**	
2019	**64 PUSHMATAHA**	**C002 ALBION**	**ADA**	**48.50**
	Total Expenditures	*731,299.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	38,889.06		
	Non Resident Tuition	.00		
	Federal Funds	98,523.59		
	Student Activities	9,870.04		
	Less Deductions	*147,282.69*		
	Teacher Retirement	2,521.73		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*2,521.73*		
	Current Expenditures		**586,538.69**	

Changes in Expenditures	**-1.40 %**
Changes in PER CAP	**9.74 %**