

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 64 PUSHMATAHA I013 ANTLERS ADA 949.46

Total Expenditures 7,754,405.39

Adult Education .00

Community Services .00

Capital Outlay 12,662.46

Non Resident Tuition .00

Federal Funds 1,185,867.47

Student Activities 311,279.60

Less Deductions 1,509,809.53

Teacher Retirement 62,739.95

Career Tech 225,815.00

Co-Op Funds 142,022.13

Plus Inputs 430,577.08

Current Expenditures 6,675,172.94

2019 64 PUSHMATAHA I013 ANTLERS ADA 943.33

Total Expenditures 8,444,558.42

Adult Education .00

Community Services .00

Capital Outlay 39,361.25

Non Resident Tuition .00

Federal Funds 1,184,011.54

Student Activities 257,851.43

Less Deductions 1,481,224.22

Teacher Retirement 63,898.66

Career Tech 339,385.00

Co-Op Funds 82,874.72

Plus Inputs 486,158.38

Current Expenditures 7,449,492.58

Changes in Expenditures 11.60 %

Changes in PER CAP 12.33 %