Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**65 ROGER MILLS**	**I003 LEEDEY**	**ADA**	**219.42**
	Total Expenditures	*3,076,441.53*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	154,305.88		
	Student Activities	225,064.98		
	Less Deductions	*379,370.86*		
	Teacher Retirement	22,961.18		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*22,961.18*		
	Current Expenditures		**2,720,031.85**	
2019	**65 ROGER MILLS**	**I003 LEEDEY**	**ADA**	**223.94**
	Total Expenditures	*3,151,663.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	175,057.08		
	Student Activities	206,754.70		
	Less Deductions	*381,811.78*		
	Teacher Retirement	20,359.11		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*20,359.11*		
	Current Expenditures		**2,790,210.96**	

Changes in Expenditures	**2.58 %**
Changes in PER CAP	**0.51 %**