Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**65 ROGER MILLS**	**I006 REYDON**	**ADA**	**122.87**
	Total Expenditures	*2,274,730.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,483.38		
	Non Resident Tuition	4,000.00		
	Federal Funds	107,640.45		
	Student Activities	149,920.80		
	Less Deductions	*274,044.63*		
	Teacher Retirement	13,796.49		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*13,796.49*		
	Current Expenditures		**2,014,482.11**	
2019	**65 ROGER MILLS**	**I006 REYDON**	**ADA**	**111.19**
	Total Expenditures	*2,541,742.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	14,678.90		
	Non Resident Tuition	5,369.17		
	Federal Funds	292,314.58		
	Student Activities	165,604.34		
	Less Deductions	*477,966.99*		
	Teacher Retirement	12,839.89		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*12,839.89*		
	Current Expenditures		**2,076,615.26**	

Changes in Expenditures	**3.08 %**
Changes in PER CAP	**13.91 %**