Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**66 ROGERS**	**C009 JUSTUS-TIAWAH**	**ADA**	**487.89**

Total Expenditures	*4,342,627.71*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	46,927.15	
Non Resident Tuition	.00	
Federal Funds	213,240.55	
Student Activities	123,425.93	
Less Deductions	*383,593.63*	
Teacher Retirement	26,070.91	
Career Tech	.00	
Co-Op Funds	28,071.47	
Plus Inputs	*54,142.38*	
Current Expenditures		**4,013,176.46**

2019	**66 ROGERS**	**C009 JUSTUS-TIAWAH**	**ADA**	**485.15**

Total Expenditures	*4,010,371.40*	
Adult Education	78.67	
Community Services	.00	
Capital Outlay	43,795.08	
Non Resident Tuition	4,545.00	
Federal Funds	390,773.37	
Student Activities	106,812.39	
Less Deductions	*546,004.51*	
Teacher Retirement	27,475.75	
Career Tech	.00	
Co-Op Funds	751.48	
Plus Inputs	*28,227.23*	
Current Expenditures		**3,492,594.12**

Changes in Expenditures	**-12.97 %**
Changes in PER CAP	**-12.49 %**