Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**66 ROGERS**	**I004 OOLOGAH-TALALA**	**ADA**	**1658.45**

Total Expenditures	*12,862,744.03*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	406,796.54	
Non Resident Tuition	.00	
Federal Funds	1,053,932.80	
Student Activities	720,542.40	
Less Deductions	*2,181,271.74*	
Teacher Retirement	88,488.82	
Career Tech	369,402.00	
Co-Op Funds	1,427.79	
Plus Inputs	*459,318.61*	
Current Expenditures		**11,140,790.90**

2019	**66 ROGERS**	**I004 OOLOGAH-TALALA**	**ADA**	**1665.95**

Total Expenditures	*13,949,400.15*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	515,971.04	
Non Resident Tuition	.00	
Federal Funds	1,058,064.57	
Student Activities	668,164.96	
Less Deductions	*2,242,200.57*	
Teacher Retirement	87,477.33	
Career Tech	402,389.00	
Co-Op Funds	.00	
Plus Inputs	*489,866.33*	
Current Expenditures		**12,197,065.91**

Changes in Expenditures	**9.48 %**
Changes in PER CAP	**8.99 %**