Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**67 SEMINOLE**	**I004 KONAWA**	**ADA**	**618.13**
	Total Expenditures	*5,325,715.96*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	73,047.89		
	Non Resident Tuition	.00		
	Federal Funds	696,006.75		
	Student Activities	281,739.60		
	Less Deductions	*1,050,794.24*		
	Teacher Retirement	37,404.29		
	Career Tech	.00		
	Co-Op Funds	45,047.89		
	Plus Inputs	*82,452.18*		
	Current Expenditures		**4,357,373.90**	
2019	**67 SEMINOLE**	**I004 KONAWA**	**ADA**	**594.61**
	Total Expenditures	*7,209,550.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,225,004.70		
	Non Resident Tuition	.00		
	Federal Funds	660,168.77		
	Student Activities	267,146.83		
	Less Deductions	*2,152,320.30*		
	Teacher Retirement	36,816.48		
	Career Tech	10,357.00		
	Co-Op Funds	69,148.08		
	Plus Inputs	*116,321.56*		
	Current Expenditures		**5,173,551.41**	

Changes in Expenditures	**18.73 %**
Changes in PER CAP	**23.42 %**