Oklahoma State Department of Education
Financial Accounting

9/21/2020 11:42:16 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**67 SEMINOLE**	**I010 SASAKWA**	**ADA**	**173.35**
	Total Expenditures	*2,005,882.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	50,104.40		
	Non Resident Tuition	.00		
	Federal Funds	410,763.76		
	Student Activities	83,963.26		
	Less Deductions	*544,831.42*		
	Teacher Retirement	14,045.71		
	Career Tech	6,589.00		
	Co-Op Funds	27,846.68		
	Plus Inputs	*48,481.39*		
	Current Expenditures		**1,509,532.22**	
2019	**67 SEMINOLE**	**I010 SASAKWA**	**ADA**	**186.08**
	Total Expenditures	*2,294,802.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	483,077.79		
	Student Activities	103,930.83		
	Less Deductions	*587,008.62*		
	Teacher Retirement	14,138.89		
	Career Tech	25,276.00		
	Co-Op Funds	28,173.77		
	Plus Inputs	*67,588.66*		
	Current Expenditures		**1,775,382.90**	

Changes in Expenditures	**17.61 %**
Changes in PER CAP	**9.55 %**