

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 67 SEMINOLE I014 STROTHER ADA 401.45

Total Expenditures 3,943,623.33

Adult Education .00

Community Services .00

Capital Outlay 45,778.87

Non Resident Tuition .00

Federal Funds 1,015,770.37

Student Activities 196,228.56

Less Deductions 1,257,777.80

Teacher Retirement 15,861.19

Career Tech 285,189.00

Co-Op Funds 24,654.41

Plus Inputs 325,704.60

Current Expenditures **3,011,550.13**

2019 67 SEMINOLE I014 STROTHER ADA 410.40

Total Expenditures 4,230,533.39

Adult Education .00

Community Services .00

Capital Outlay 50,470.00

Non Resident Tuition .00

Federal Funds 1,030,207.07

Student Activities 223,508.17

Less Deductions 1,304,185.24

Teacher Retirement 18,500.11

Career Tech 258,930.00

Co-Op Funds 37,214.85

Plus Inputs 314,644.96

Current Expenditures **3,240,993.11**

Changes in Expenditures **7.62 %**

Changes in PER CAP **5.28 %**