Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**68 SEQUOYAH**	**C001 LIBERTY**	**ADA**	**314.63**
	Total Expenditures	*2,488,723.99*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	17,371.09		
	Non Resident Tuition	.00		
	Federal Funds	449,098.40		
	Student Activities	34,675.77		
	Less Deductions	*501,145.26*		
	Teacher Retirement	16,634.13		
	Career Tech	.00		
	Co-Op Funds	1,464.78		
	Plus Inputs	*18,098.91*		
	Current Expenditures		**2,005,677.64**	
2019	**68 SEQUOYAH**	**C001 LIBERTY**	**ADA**	**297.43**
	Total Expenditures	*2,813,887.62*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	68,066.40		
	Non Resident Tuition	.00		
	Federal Funds	473,116.71		
	Student Activities	44,603.09		
	Less Deductions	*585,786.20*		
	Teacher Retirement	16,214.26		
	Career Tech	385,848.00		
	Co-Op Funds	.00		
	Plus Inputs	*402,062.26*		
	Current Expenditures		**2,630,163.68**	

Changes in Expenditures	**31.14 %**
Changes in PER CAP	**38.72 %**