Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**68 SEQUOYAH**	**C050 BELFONTE**	**ADA**	**167.40**

Total Expenditures	*2,584,746.44*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	56,364.64	
Non Resident Tuition	.00	
Federal Funds	508,566.05	
Student Activities	61,689.57	
Less Deductions	*626,620.26*	
Teacher Retirement	17,228.15	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*17,228.15*	
Current Expenditures		**1,975,354.33**

2019	**68 SEQUOYAH**	**C050 BELFONTE**	**ADA**	**148.73**

Total Expenditures	*2,499,083.22*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	54,391.21	
Non Resident Tuition	.00	
Federal Funds	512,431.22	
Student Activities	57,228.50	
Less Deductions	*624,050.93*	
Teacher Retirement	11,803.16	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*11,803.16*	
Current Expenditures		**1,886,835.45**

Changes in Expenditures	**-4.48 %**
Changes in PER CAP	**7.51 %**