**Oklahoma State Department of Education**
**Financial Accounting**

8/12/2020 4:02:40 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2018** | **68 SEQUOYAH** | **I005 ROLAND** | **ADA** | **875.99** |
| | *Total Expenditures* | *7,695,990.69* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 38,286.39 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 1,179,011.40 | | |
| | Student Activities | 250,844.87 | | |
| | *Less Deductions* | *1,468,142.66* | | |
| | Teacher Retirement | 56,718.89 | | |
| | Career Tech | 143,852.00 | | |
| | Co-Op Funds | 15,307.86 | | |
| | *Plus Inputs* | *215,878.75* | | |
| | Current Expenditures | | **6,443,726.78** | |
| **2019** | **68 SEQUOYAH** | **I005 ROLAND** | **ADA** | **862.99** |
| | *Total Expenditures* | *8,170,541.36* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 56,524.15 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 1,166,586.69 | | |
| | Student Activities | 248,473.10 | | |
| | *Less Deductions* | *1,471,583.94* | | |
| | Teacher Retirement | 55,451.70 | | |
| | Career Tech | 136,222.00 | | |
| | Co-Op Funds | 11,474.00 | | |
| | *Plus Inputs* | *203,147.70* | | |
| | Current Expenditures | | **6,902,105.12** | |

| | |
|---|---|
| Changes in Expenditures | **7.11 %** |
| Changes in PER CAP | **8.73 %** |