

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 68 SEQUOYAH I006 GORE ADA 489.35

Total Expenditures 4,268,805.83

Adult Education .00

Community Services .00

Capital Outlay 124,361.22

Non Resident Tuition .00

Federal Funds 562,413.57

Student Activities 217,530.82

Less Deductions 904,305.61

Teacher Retirement 26,853.94

Career Tech 100,592.00

Co-Op Funds 4,112.19

Plus Inputs 131,558.13

Current Expenditures 3,496,058.35

2019 68 SEQUOYAH I006 GORE ADA 470.29

Total Expenditures 4,838,888.60

Adult Education .00

Community Services .00

Capital Outlay 180,761.47

Non Resident Tuition .00

Federal Funds 609,137.49

Student Activities 257,367.53

Less Deductions 1,047,266.49

Teacher Retirement 27,964.11

Career Tech 86,773.00

Co-Op Funds .00

Plus Inputs 114,737.11

Current Expenditures 3,906,359.22

Changes in Expenditures 11.74 %

Changes in PER CAP 16.27 %