

**Oklahoma State Department of Education  
Financial Accounting**

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**OCAS Maintenance of Effort Report  
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**2018            69 STEPHENS            I002 COMANCHE            ADA 892.39**

<i>Total Expenditures</i>	8,394,806.76
Adult Education	.00
Community Services	.00
Capital Outlay	1,147,959.00
Non Resident Tuition	.00
Federal Funds	753,481.59
Student Activities	347,918.38
<i>Less Deductions</i>	<u>2,249,358.97</u>
Teacher Retirement	47,617.89
Career Tech	367,354.00
Co-Op Funds	85,213.78
<i>Plus Inputs</i>	<u>500,185.67</u>

Current Expenditures **6,645,633.46**

**2019            69 STEPHENS            I002 COMANCHE            ADA 885.73**

<i>Total Expenditures</i>	8,559,257.39
Adult Education	.00
Community Services	.00
Capital Outlay	1,500.00
Non Resident Tuition	.00
Federal Funds	776,521.24
Student Activities	346,197.43
<i>Less Deductions</i>	<u>1,124,218.67</u>
Teacher Retirement	50,032.21
Career Tech	575,089.00
Co-Op Funds	101,310.70
<i>Plus Inputs</i>	<u>726,431.91</u>

Current Expenditures **8,161,470.63**

Changes in Expenditures **22.81 %**

Changes in PER CAP **23.73 %**