**Oklahoma State Department of Education**
**Financial Accounting**

8/9/2020 4:09:55 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2018** | **70 TEXAS** | **I008 GUYMON** | **ADA** | **2944.26** |
| | *Total Expenditures* | *24,388,973.32* | | |
| | Adult Education | 13,404.64 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 414,005.64 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 3,344,034.06 | | |
| | Student Activities | 678,621.41 | | |
| | *Less Deductions* | *4,450,065.75* | | |
| | Teacher Retirement | 127,457.81 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | 2,128.95 | | |
| | *Plus Inputs* | *129,586.76* | | |
| | Current Expenditures | | **20,068,494.33** | |
| **2019** | **70 TEXAS** | **I008 GUYMON** | **ADA** | **2904.34** |
| | *Total Expenditures* | *26,242,581.93* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 175,028.98 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 3,599,668.38 | | |
| | Student Activities | 735,899.48 | | |
| | *Less Deductions* | *4,510,596.84* | | |
| | Teacher Retirement | 132,236.22 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *132,236.22* | | |
| | Current Expenditures | | **21,864,221.31** | |

| | |
|---|---|
| Changes in Expenditures | **8.95 %** |
| Changes in PER CAP | **10.45 %** |