

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2018	70 TEXAS	I053 TYRONE	ADA 212.51
	<i>Total Expenditures</i>	1,824,181.93	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	209,380.04	
	Student Activities	155,329.25	
	<i>Less Deductions</i>	<u>364,709.29</u>	
	Teacher Retirement	10,589.09	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>10,589.09</u>	
	Current Expenditures		1,470,061.73

2019	70 TEXAS	I053 TYRONE	ADA 203.79
	<i>Total Expenditures</i>	2,314,381.93	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	228,287.50	
	Non Resident Tuition	.00	
	Federal Funds	227,707.82	
	Student Activities	148,986.75	
	<i>Less Deductions</i>	<u>604,982.07</u>	
	Teacher Retirement	11,532.30	
	Career Tech	.00	
	Co-Op Funds	9,532.12	
	<i>Plus Inputs</i>	<u>21,064.42</u>	
	Current Expenditures		1,730,464.28

Changes in Expenditures	17.71 %
Changes in PER CAP	22.76 %