Oklahoma State Department of Education
Financial Accounting

8/10/2020 3:23:32 AM

OCAS Maintenance of Effort Report

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2018	**71 TILLMAN**	**I008 TIPTON**	**ADA**	**273.77**
	Total Expenditures	*2,511,461.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,227.21		
	Non Resident Tuition	.00		
	Federal Funds	365,277.88		
	Student Activities	205,481.37		
	Less Deductions	*618,986.46*		
	Teacher Retirement	15,213.65		
	Career Tech	48,644.00		
	Co-Op Funds	.00		
	Plus Inputs	*63,857.65*		
	Current Expenditures		**1,956,332.52**	
2019	**71 TILLMAN**	**I008 TIPTON**	**ADA**	**263.46**
	Total Expenditures	*2,675,091.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	39,525.50		
	Non Resident Tuition	.00		
	Federal Funds	379,285.79		
	Student Activities	218,278.00		
	Less Deductions	*637,089.29*		
	Teacher Retirement	16,181.45		
	Career Tech	56,580.00		
	Co-Op Funds	.00		
	Plus Inputs	*72,761.45*		
	Current Expenditures		**2,110,763.97**	

Changes in Expenditures	**7.89 %**
Changes in PER CAP	**12.12 %**