Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**72 TULSA**	**E017 COLLEGE BOUND CHARTER SCHOOL**	**ADA**	**275.31**
	Total Expenditures	*2,269,493.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	380,497.21		
	Student Activities	.00		
	Less Deductions	*380,497.21*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**1,888,996.52**	
2019	**72 TULSA**	**E017 COLLEGE BOUND CHARTER SCHOOL**	**ADA**	**365.48**
	Total Expenditures	*3,435,104.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	516,108.21		
	Student Activities	.00		
	Less Deductions	*516,108.21*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**2,918,996.25**	

Changes in Expenditures	**54.53 %**
Changes in PER CAP	**16.40 %**