

Oklahoma State Department of Education
 Financial Accounting

8/5/2020 3:07:47 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	72 TULSA	E018 TULSA HONOR ACADEMY	ADA 292.31
	<i>Total Expenditures</i>	2,269,557.39	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	60,083.13	
	Non Resident Tuition	.00	
	Federal Funds	350,667.26	
	Student Activities	.00	
	<i>Less Deductions</i>	410,750.39	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		1,858,807.00

2019	72 TULSA	E018 TULSA HONOR ACADEMY	ADA 395.02
	<i>Total Expenditures</i>	3,522,101.94	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	71,718.80	
	Non Resident Tuition	.00	
	Federal Funds	590,937.00	
	Student Activities	.00	
	<i>Less Deductions</i>	662,655.80	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		2,859,446.14

Changes in Expenditures	53.83 %
Changes in PER CAP	13.82 %