Oklahoma State Department of Education
Financial Accounting

8/5/2020 3:14:12 PM

OCAS Maintenance of Effort Report

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2018	**72 TULSA**	**E019 COLLEGIATE HALL CHARTER SCHOOL**	**ADA**	**188.40**

Total Expenditures	*1,472,571.97*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	230,831.39
Student Activities	.00
Less Deductions	*230,831.39*
Teacher Retirement	.00
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*.00*
Current Expenditures	**1,241,740.58**

2019	**72 TULSA**	**E019 COLLEGIATE HALL CHARTER SCHOOL**	**ADA**	**224.91**

Total Expenditures	*2,219,996.31*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	313,709.61
Student Activities	.00
Less Deductions	*313,709.61*
Teacher Retirement	.00
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*.00*
Current Expenditures	**1,906,286.70**

Changes in Expenditures	**53.52 %**
Changes in PER CAP	**28.60 %**