**Oklahoma State Department of Education**
**Financial Accounting**

8/5/2020 3:11:44 PM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2018** | **72 TULSA** | **G005 LANGSTON HUGHES ACADEMY** | **ADA** | **170.31** |
| | *Total Expenditures* | *1,323,787.56* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 13,792.31 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 132,635.93 | | |
| | Student Activities | 21,943.24 | | |
| | *Less Deductions* | *168,371.48* | | |
| | Teacher Retirement | .00 | | |
| | Career Tech | 326,229.02 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *326,229.02* | | |
| | Current Expenditures | | **1,481,645.10** | |
| **2019** | **72 TULSA** | **G005 LANGSTON HUGHES ACADEMY** | **ADA** | **103.96** |
| | *Total Expenditures* | *1,287,480.80* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 8,186.17 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 103,208.71 | | |
| | Student Activities | 8,674.42 | | |
| | *Less Deductions* | *120,069.30* | | |
| | Teacher Retirement | .00 | | |
| | Career Tech | 159,566.86 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *159,566.86* | | |
| | Current Expenditures | | **1,326,978.36** | |

| | |
|---|---|
| Changes in Expenditures | **-10.44 %** |
| Changes in PER CAP | **46.73 %** |