

Oklahoma State Department of Education
 Financial Accounting

8/9/2020 3:32:32 AM

OCAS Maintenance of Effort Report

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2018 72 TULSA I005 JENKS ADA 11609.25

Total Expenditures 98,670,804.31

Adult Education .00

Community Services .00

Capital Outlay 3,044,429.76

Non Resident Tuition 41,683.59

Federal Funds 6,305,366.65

Student Activities 6,808,725.96

Less Deductions 16,200,205.96

Teacher Retirement 510,618.91

Career Tech 3,212,973.00

Co-Op Funds 27,991.92

Plus Inputs 3,751,583.83

Current Expenditures **86,222,182.18**

2019 72 TULSA I005 JENKS ADA 11768.37

Total Expenditures 110,976,930.26

Adult Education .00

Community Services .00

Capital Outlay 1,852,799.46

Non Resident Tuition 19,874.94

Federal Funds 7,550,903.61

Student Activities 6,943,028.90

Less Deductions 16,366,606.91

Teacher Retirement 529,523.11

Career Tech 3,631,986.00

Co-Op Funds .00

Plus Inputs 4,161,509.11

Current Expenditures **98,771,832.46**

Changes in Expenditures **14.56 %**

Changes in PER CAP **12.99 %**