Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**72 TULSA**	**I007 SKIATOOK**	**ADA**	**2367.15**
	Total Expenditures	*17,728,618.26*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	538,715.43		
	Non Resident Tuition	.00		
	Federal Funds	1,729,850.95		
	Student Activities	733,846.64		
	Less Deductions	*3,002,413.02*		
	Teacher Retirement	112,129.19		
	Career Tech	1,072,774.00		
	Co-Op Funds	5,687.01		
	Plus Inputs	*1,190,590.20*		
	Current Expenditures		**15,916,795.44**	
2019	**72 TULSA**	**I007 SKIATOOK**	**ADA**	**2276.01**
	Total Expenditures	*21,426,793.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	22,281.63		
	Non Resident Tuition	.00		
	Federal Funds	1,896,943.38		
	Student Activities	718,919.35		
	Less Deductions	*2,638,144.36*		
	Teacher Retirement	111,315.33		
	Career Tech	855,832.00		
	Co-Op Funds	.00		
	Plus Inputs	*967,147.33*		
	Current Expenditures		**19,755,796.67**	

Changes in Expenditures	**24.12 %**
Changes in PER CAP	**29.09 %**