Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**72 TULSA**	**I008 SPERRY**	**ADA**	**1056.67**
	Total Expenditures	*9,154,542.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	362,145.59		
	Non Resident Tuition	.00		
	Federal Funds	979,785.60		
	Student Activities	395,301.21		
	Less Deductions	*1,737,232.40*		
	Teacher Retirement	61,817.13		
	Career Tech	574,170.00		
	Co-Op Funds	.00		
	Plus Inputs	*635,987.13*		
	Current Expenditures		**8,053,297.23**	
2019	**72 TULSA**	**I008 SPERRY**	**ADA**	**997.17**
	Total Expenditures	*9,538,164.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	163,953.18		
	Non Resident Tuition	.00		
	Federal Funds	985,403.00		
	Student Activities	444,034.16		
	Less Deductions	*1,593,390.34*		
	Teacher Retirement	60,995.85		
	Career Tech	534,674.00		
	Co-Op Funds	158.08		
	Plus Inputs	*595,827.93*		
	Current Expenditures		**8,540,602.28**	

Changes in Expenditures	**6.05 %**
Changes in PER CAP	**12.37 %**