Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**74 WASHINGTON**	**I007 DEWEY**	**ADA**	**1175.60**
	Total Expenditures	*8,628,704.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	17,645.77		
	Non Resident Tuition	.00		
	Federal Funds	870,393.34		
	Student Activities	359,580.62		
	Less Deductions	*1,247,619.73*		
	Teacher Retirement	59,168.07		
	Career Tech	373,787.00		
	Co-Op Funds	26,984.51		
	Plus Inputs	*459,939.58*		
	Current Expenditures		**7,841,024.39**	
2019	**74 WASHINGTON**	**I007 DEWEY**	**ADA**	**1159.49**
	Total Expenditures	*9,828,668.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	474,460.37		
	Non Resident Tuition	.00		
	Federal Funds	925,741.15		
	Student Activities	370,214.94		
	Less Deductions	*1,770,416.46*		
	Teacher Retirement	60,884.70		
	Career Tech	486,862.00		
	Co-Op Funds	23,644.32		
	Plus Inputs	*571,391.02*		
	Current Expenditures		**8,629,643.26**	

Changes in Expenditures	**10.06 %**
Changes in PER CAP	**11.59 %**