Oklahoma State Department of Education
Financial Accounting

8/9/2020 1:18:22 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**76 WOODS**	**I001 ALVA**	**ADA**	**989.45**
	Total Expenditures	*12,104,904.58*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	492,264.23		
	Non Resident Tuition	.00		
	Federal Funds	673,243.54		
	Student Activities	573,974.02		
	Less Deductions	*1,739,481.79*		
	Teacher Retirement	66,076.25		
	Career Tech	1,364,464.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,430,540.25*		
	Current Expenditures		**11,795,963.04**	
2019	**76 WOODS**	**I001 ALVA**	**ADA**	**986.29**
	Total Expenditures	*12,457,136.98*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	57,296.46		
	Non Resident Tuition	.00		
	Federal Funds	704,956.45		
	Student Activities	537,170.13		
	Less Deductions	*1,299,423.04*		
	Teacher Retirement	61,438.29		
	Career Tech	1,601,973.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,663,411.29*		
	Current Expenditures		**12,821,125.23**	

Changes in Expenditures	**8.69 %**
Changes in PER CAP	**9.04 %**