Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**76 WOODS**	**I003 WAYNOKA**	**ADA**	**221.22**
	Total Expenditures	*3,947,993.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	501,520.29		
	Non Resident Tuition	.00		
	Federal Funds	173,632.45		
	Student Activities	126,196.59		
	Less Deductions	*801,349.33*		
	Teacher Retirement	13,321.51		
	Career Tech	101,931.00		
	Co-Op Funds	.00		
	Plus Inputs	*115,252.51*		
	Current Expenditures		**3,261,896.31**	
2019	**76 WOODS**	**I003 WAYNOKA**	**ADA**	**220.59**
	Total Expenditures	*4,126,773.77*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	364,721.72		
	Non Resident Tuition	.00		
	Federal Funds	177,780.67		
	Student Activities	128,391.93		
	Less Deductions	*670,894.32*		
	Teacher Retirement	13,959.83		
	Career Tech	189,178.00		
	Co-Op Funds	.00		
	Plus Inputs	*203,137.83*		
	Current Expenditures		**3,659,017.28**	

Changes in Expenditures	**12.17 %**
Changes in PER CAP	**12.49 %**