Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**76 WOODS**	**I006 FREEDOM**	**ADA**	**72.17**
	Total Expenditures	*1,879,512.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	38,261.16		
	Non Resident Tuition	.00		
	Federal Funds	88,755.30		
	Student Activities	100,046.04		
	Less Deductions	*227,062.50*		
	Teacher Retirement	9,970.35		
	Career Tech	215,462.00		
	Co-Op Funds	.00		
	Plus Inputs	*225,432.35*		
	Current Expenditures		**1,877,881.93**	
2019	**76 WOODS**	**I006 FREEDOM**	**ADA**	**60.70**
	Total Expenditures	*1,972,689.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,723.79		
	Non Resident Tuition	.00		
	Federal Funds	100,838.21		
	Student Activities	92,389.88		
	Less Deductions	*227,951.88*		
	Teacher Retirement	12,046.63		
	Career Tech	93,746.00		
	Co-Op Funds	.00		
	Plus Inputs	*105,792.63*		
	Current Expenditures		**1,850,530.17**	

Changes in Expenditures	**-1.46 %**
Changes in PER CAP	**17.16 %**