**Oklahoma State Department of Education**
**Financial Accounting**

8/7/2020 5:25:40 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2018** | **77 WOODWARD** | **I002 MOORELAND** | **ADA** | **514.87** |

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|---|---|
| *Total Expenditures* | *4,527,349.42* |
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | 33,770.73 |
| Non Resident Tuition | .00 |
| Federal Funds | 353,753.52 |
| Student Activities | 225,913.42 |
| *Less Deductions* | *613,437.67* |
| Teacher Retirement | 34,647.73 |
| Career Tech | 152,611.00 |
| Co-Op Funds | 6,821.76 |
| *Plus Inputs* | *194,080.49* |
| Current Expenditures | **4,107,992.24** |

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| **2019** | **77 WOODWARD** | **I002 MOORELAND** | **ADA** | **507.55** |

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|---|---|
| *Total Expenditures* | *5,218,248.53* |
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | 202,302.96 |
| Non Resident Tuition | .00 |
| Federal Funds | 384,772.07 |
| Student Activities | 207,524.59 |
| *Less Deductions* | *794,599.62* |
| Teacher Retirement | 36,436.61 |
| Career Tech | 371,243.00 |
| Co-Op Funds | 21,054.70 |
| *Plus Inputs* | *428,734.31* |
| Current Expenditures | **4,852,383.22** |

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|---|---|
| Changes in Expenditures | **18.12 %** |
| Changes in PER CAP | **19.83 %** |