**Oklahoma State Department of Education**
**Financial Accounting**

9/23/2021 10:14:03 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2019** | **01 ADAIR** | **C019 PEAVINE** | **ADA** | **117.67** |
| | *Total Expenditures* | *1,456,479.21* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 2,500.00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 427,288.45 | | |
| | Student Activities | 54,082.33 | | |
| | *Less Deductions* | *483,870.78* | | |
| | Teacher Retirement | 6,351.09 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *6,351.09* | | |
| | Current Expenditures | | **978,959.52** | |
| **2020** | **01 ADAIR** | **C019 PEAVINE** | **ADA** | **104.92** |
| | *Total Expenditures* | *1,311,935.61* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | .00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 332,651.89 | | |
| | Student Activities | 43,512.02 | | |
| | *Less Deductions* | *376,163.91* | | |
| | Teacher Retirement | 5,357.81 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *5,357.81* | | |
| | Current Expenditures | | **941,129.51** | |

| | |
|---|---|
| Changes in Expenditures | **-3.86 %** |
| Changes in PER CAP | **7.81 %** |