Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**01 ADAIR**	**C022 MARYETTA**	**ADA**	**609.12**
	Total Expenditures	*7,397,158.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	109,861.11		
	Non Resident Tuition	.00		
	Federal Funds	2,049,303.81		
	Student Activities	169,017.71		
	Less Deductions	*2,328,182.63*		
	Teacher Retirement	40,564.43		
	Career Tech	.00		
	Co-Op Funds	1,069.43		
	Plus Inputs	*41,633.86*		
	Current Expenditures		**5,110,609.61**	
2020	**01 ADAIR**	**C022 MARYETTA**	**ADA**	**615.18**
	Total Expenditures	*7,545,983.44*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	33,542.43		
	Non Resident Tuition	.00		
	Federal Funds	1,812,579.25		
	Student Activities	184,534.52		
	Less Deductions	*2,030,656.20*		
	Teacher Retirement	43,408.32		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*43,408.32*		
	Current Expenditures		**5,558,735.56**	

Changes in Expenditures	**8.77 %**
Changes in PER CAP	**7.69 %**