Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**01 ADAIR**	**C028 ZION**	**ADA**	**322.87**
	Total Expenditures	*3,365,245.34*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	51,812.00		
	Non Resident Tuition	.00		
	Federal Funds	558,221.85		
	Student Activities	128,469.36		
	Less Deductions	*738,503.21*		
	Teacher Retirement	25,372.56		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*25,372.56*		
	Current Expenditures		**2,652,114.69**	
2020	**01 ADAIR**	**C028 ZION**	**ADA**	**308.99**
	Total Expenditures	*3,523,013.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	181,650.88		
	Non Resident Tuition	.00		
	Federal Funds	491,341.51		
	Student Activities	134,817.14		
	Less Deductions	*807,809.53*		
	Teacher Retirement	26,216.76		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*26,216.76*		
	Current Expenditures		**2,741,420.75**	

Changes in Expenditures	**3.37 %**
Changes in PER CAP	**8.01 %**