Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 **01 ADAIR** **C029 DAHLONEGAH** **ADA 140.40**

Total Expenditures	*2,322,229.17*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	2,761.48	
Non Resident Tuition	.00	
Federal Funds	318,994.16	
Student Activities	29,411.56	
Less Deductions	*351,167.20*	
Teacher Retirement	15,058.72	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*15,058.72*	
Current Expenditures		**1,986,120.69**

2020 **01 ADAIR** **C029 DAHLONEGAH** **ADA 128.05**

Total Expenditures	*2,587,262.74*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	216,848.00	
Non Resident Tuition	.00	
Federal Funds	274,859.16	
Student Activities	26,302.45	
Less Deductions	*518,009.61*	
Teacher Retirement	12,692.51	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*12,692.51*	
Current Expenditures		**2,081,945.64**

Changes in Expenditures	**4.82 %**
Changes in PER CAP	**14.93 %**