Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**01 ADAIR**	**I011 WESTVILLE**	**ADA**	**1054.85**
	Total Expenditures	*10,907,589.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	132,094.39		
	Non Resident Tuition	.00		
	Federal Funds	1,654,890.58		
	Student Activities	179,390.76		
	Less Deductions	*1,966,375.73*		
	Teacher Retirement	66,642.85		
	Career Tech	297,326.00		
	Co-Op Funds	.00		
	Plus Inputs	*363,968.85*		
	Current Expenditures		**9,305,182.64**	
2020	**01 ADAIR**	**I011 WESTVILLE**	**ADA**	**1062.94**
	Total Expenditures	*11,487,057.17*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	258,650.29		
	Non Resident Tuition	.00		
	Federal Funds	1,530,685.03		
	Student Activities	130,001.57		
	Less Deductions	*1,919,336.89*		
	Teacher Retirement	60,173.76		
	Career Tech	311,586.00		
	Co-Op Funds	.00		
	Plus Inputs	*371,759.76*		
	Current Expenditures		**9,939,480.04**	

Changes in Expenditures	**6.82 %**
Changes in PER CAP	**6.00 %**