

Oklahoma State Department of Education
 Financial Accounting

10/28/2021 3:33:45 PM

OCAS Maintenance of Effort Report

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2019	01 ADAIR	I025 STILWELL	ADA 1190.57
	<i>Total Expenditures</i>		14,608,546.13
	Adult Education		.00
	Community Services		.00
	Capital Outlay		115,958.32
	Non Resident Tuition		.00
	Federal Funds		3,657,568.88
	Student Activities		497,082.45
	<i>Less Deductions</i>		4,270,609.65
	Teacher Retirement		81,487.50
	Career Tech		416,329.00
	Co-Op Funds		81,276.51
	<i>Plus Inputs</i>		579,093.01
	Current Expenditures		10,917,029.49
2020	01 ADAIR	I025 STILWELL	ADA 1229.89
	<i>Total Expenditures</i>		14,577,937.88
	Adult Education		.00
	Community Services		.00
	Capital Outlay		91,848.11
	Non Resident Tuition		.00
	Federal Funds		3,165,249.60
	Student Activities		452,170.39
	<i>Less Deductions</i>		3,709,268.10
	Teacher Retirement		81,183.67
	Career Tech		445,766.00
	Co-Op Funds		85,084.88
	<i>Plus Inputs</i>		612,034.55
	Current Expenditures		11,480,704.33

Changes in Expenditures	5.16 %
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Changes in PER CAP	1.80 %
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