Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**01 ADAIR**	**I030 CAVE SPRINGS**	**ADA**	**181.69**

Total Expenditures	*2,561,815.77*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	447,289.13
Student Activities	47,295.24
Less Deductions	*494,584.37*
Teacher Retirement	8,988.88
Career Tech	97,727.00
Co-Op Funds	3,208.31
Plus Inputs	*109,924.19*
Current Expenditures	**2,177,155.59**

2020	**01 ADAIR**	**I030 CAVE SPRINGS**	**ADA**	**136.22**

Total Expenditures	*2,443,239.09*
Adult Education	.00
Community Services	.00
Capital Outlay	70,400.10
Non Resident Tuition	.00
Federal Funds	398,562.06
Student Activities	37,307.43
Less Deductions	*506,269.59*
Teacher Retirement	9,113.75
Career Tech	166,709.00
Co-Op Funds	7,334.90
Plus Inputs	*183,157.65*
Current Expenditures	**2,120,127.15**

Changes in Expenditures	**-2.62 %**
Changes in PER CAP	**29.89 %**