Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**02 ALFALFA**	**I001 BURLINGTON**	**ADA**	**127.13**

Total Expenditures	*3,216,587.28*	
Adult Education	7,138.80	
Community Services	.00	
Capital Outlay	426,486.10	
Non Resident Tuition	.00	
Federal Funds	102,756.40	
Student Activities	72,929.18	
Less Deductions	*609,310.48*	
Teacher Retirement	12,674.27	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*12,674.27*	
Current Expenditures		**2,619,951.07**

2020	**02 ALFALFA**	**I001 BURLINGTON**	**ADA**	**128.32**

Total Expenditures	*3,257,768.39*	
Adult Education	7,306.80	
Community Services	.00	
Capital Outlay	295,537.93	
Non Resident Tuition	.00	
Federal Funds	126,769.90	
Student Activities	67,139.62	
Less Deductions	*496,754.25*	
Teacher Retirement	13,367.80	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*13,367.80*	
Current Expenditures		**2,774,381.94**

Changes in Expenditures	**5.89 %**
Changes in PER CAP	**4.91 %**