Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**03 ATOKA**	**I015 ATOKA**	**ADA**	**822.40**
	Total Expenditures	*9,504,152.64*		
	Adult Education	9.55		
	Community Services	.00		
	Capital Outlay	390,271.08		
	Non Resident Tuition	.00		
	Federal Funds	1,632,988.61		
	Student Activities	276,334.32		
	Less Deductions	*2,299,603.56*		
	Teacher Retirement	49,335.66		
	Career Tech	670,355.00		
	Co-Op Funds	41,437.36		
	Plus Inputs	*761,128.02*		
	Current Expenditures		**7,965,677.10**	
2020	**03 ATOKA**	**I015 ATOKA**	**ADA**	**863.01**
	Total Expenditures	*10,114,080.45*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	708,409.70		
	Non Resident Tuition	.00		
	Federal Funds	1,784,552.98		
	Student Activities	271,545.19		
	Less Deductions	*2,764,507.87*		
	Teacher Retirement	42,453.55		
	Career Tech	615,651.00		
	Co-Op Funds	66,435.07		
	Plus Inputs	*724,539.62*		
	Current Expenditures		**8,074,112.20**	

Changes in Expenditures	**1.36 %**
Changes in PER CAP	**-3.41 %**