Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**03 ATOKA**	**I026 CANEY**	**ADA**	**223.29**
	Total Expenditures	*3,170,725.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,255.39		
	Non Resident Tuition	35,656.75		
	Federal Funds	825,503.23		
	Student Activities	100,094.95		
	Less Deductions	*965,510.32*		
	Teacher Retirement	11,957.76		
	Career Tech	128,053.00		
	Co-Op Funds	.00		
	Plus Inputs	*140,010.76*		
	Current Expenditures		**2,345,226.33**	
2020	**03 ATOKA**	**I026 CANEY**	**ADA**	**253.95**
	Total Expenditures	*3,295,776.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	37,157.55		
	Non Resident Tuition	231.00		
	Federal Funds	1,142,539.61		
	Student Activities	106,427.32		
	Less Deductions	*1,286,355.48*		
	Teacher Retirement	11,116.72		
	Career Tech	33,894.00		
	Co-Op Funds	.00		
	Plus Inputs	*45,010.72*		
	Current Expenditures		**2,054,431.49**	

Changes in Expenditures	**-12.40 %**
Changes in PER CAP	**-22.98 %**