Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**04 BEAVER**	**I022 BEAVER**	**ADA**	**292.74**
	Total Expenditures	*6,724,731.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	71,497.62		
	Non Resident Tuition	.00		
	Federal Funds	308,141.48		
	Student Activities	142,760.94		
	Less Deductions	*522,400.04*		
	Teacher Retirement	23,757.81		
	Career Tech	.00		
	Co-Op Funds	2,960.04		
	Plus Inputs	*26,717.85*		
	Current Expenditures		**6,229,049.32**	
2020	**04 BEAVER**	**I022 BEAVER**	**ADA**	**281.56**
	Total Expenditures	*4,005,116.12*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	61,764.48		
	Non Resident Tuition	.00		
	Federal Funds	317,855.41		
	Student Activities	127,002.07		
	Less Deductions	*506,621.96*		
	Teacher Retirement	22,488.80		
	Career Tech	.00		
	Co-Op Funds	2,298.66		
	Plus Inputs	*24,787.46*		
	Current Expenditures		**3,523,281.62**	

Changes in Expenditures	**-43.44 %**
Changes in PER CAP	**-41.19 %**