Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**04 BEAVER**	**I123 FORGAN**	**ADA**	**128.69**
	Total Expenditures	*2,047,732.43*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	133,249.58		
	Student Activities	87,123.07		
	Less Deductions	*220,372.65*		
	Teacher Retirement	14,101.49		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*14,101.49*		
	Current Expenditures		**1,841,461.27**	
2020	**04 BEAVER**	**I123 FORGAN**	**ADA**	**127.13**
	Total Expenditures	*1,959,566.47*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	131,332.33		
	Student Activities	81,914.94		
	Less Deductions	*213,247.27*		
	Teacher Retirement	12,494.29		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*12,494.29*		
	Current Expenditures		**1,758,813.49**	

Changes in Expenditures	**-4.49 %**
Changes in PER CAP	**-3.32 %**