

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2019	04 BEAVER	I128 TURPIN	ADA 423.84
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<i>Total Expenditures</i>	4,919,543.13
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Adult Education	.00
Community Services	.00
Capital Outlay	27,597.17
Non Resident Tuition	.00
Federal Funds	428,412.79
Student Activities	213,794.97
<i>Less Deductions</i>	<u>669,804.93</u>

Teacher Retirement	26,876.29
Career Tech	.00
Co-Op Funds	2,654.92
<i>Plus Inputs</i>	<u>29,531.21</u>

Current Expenditures	4,279,269.41
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2020	04 BEAVER	I128 TURPIN	ADA 423.09
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<i>Total Expenditures</i>	5,468,336.18
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Adult Education	.00
Community Services	.00
Capital Outlay	348,561.95
Non Resident Tuition	.00
Federal Funds	450,278.09
Student Activities	169,450.11
<i>Less Deductions</i>	<u>968,290.15</u>

Teacher Retirement	30,123.32
Career Tech	.00
Co-Op Funds	2,134.44
<i>Plus Inputs</i>	<u>32,257.76</u>

Current Expenditures	4,532,303.79
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Changes in Expenditures	5.91 %
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Changes in PER CAP	6.10 %
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