Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**05 BECKHAM**	**I006 ELK CITY**	**ADA**	**2040.45**
	Total Expenditures	*17,689,584.88*		
	Adult Education	18,609.76		
	Community Services	.00		
	Capital Outlay	433,463.47		
	Non Resident Tuition	.00		
	Federal Funds	2,086,438.53		
	Student Activities	427,351.17		
	Less Deductions	*2,965,862.93*		
	Teacher Retirement	102,555.72		
	Career Tech	803,465.00		
	Co-Op Funds	.00		
	Plus Inputs	*906,020.72*		
	Current Expenditures		**15,629,742.67**	
2020	**05 BECKHAM**	**I006 ELK CITY**	**ADA**	**2060.32**
	Total Expenditures	*17,973,878.32*		
	Adult Education	15,713.29		
	Community Services	.00		
	Capital Outlay	373,935.05		
	Non Resident Tuition	.00		
	Federal Funds	2,122,655.35		
	Student Activities	440,569.47		
	Less Deductions	*2,952,873.16*		
	Teacher Retirement	105,517.13		
	Career Tech	898,021.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,003,538.13*		
	Current Expenditures		**16,024,543.29**	

Changes in Expenditures	**2.53 %**
Changes in PER CAP	**1.54 %**