

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 05 BECKHAM I031 SAYRE ADA 689.90

Total Expenditures 6,783,014.23

Adult Education .00

Community Services .00

Capital Outlay 22,623.51

Non Resident Tuition .00

Federal Funds 609,317.60

Student Activities 324,495.64

Less Deductions 956,436.75

Teacher Retirement 36,941.50

Career Tech 244,040.00

Co-Op Funds .00

Plus Inputs 280,981.50

Current Expenditures 6,107,558.98

2020 05 BECKHAM I031 SAYRE ADA 668.66

Total Expenditures 7,247,482.61

Adult Education 147.33

Community Services .00

Capital Outlay 230,071.71

Non Resident Tuition .00

Federal Funds 753,209.22

Student Activities 246,153.13

Less Deductions 1,229,581.39

Teacher Retirement 36,076.17

Career Tech 312,799.00

Co-Op Funds .00

Plus Inputs 348,875.17

Current Expenditures 6,366,776.39

Changes in Expenditures 4.24 %

Changes in PER CAP 7.56 %