Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**06 BLAINE**	**I009 OKEENE**	**ADA**	**322.40**
	Total Expenditures	*3,579,044.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,551.99		
	Non Resident Tuition	11,474.14		
	Federal Funds	295,573.83		
	Student Activities	236,223.62		
	Less Deductions	*555,823.58*		
	Teacher Retirement	18,533.73		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*18,533.73*		
	Current Expenditures		**3,041,754.26**	
2020	**06 BLAINE**	**I009 OKEENE**	**ADA**	**310.81**
	Total Expenditures	*4,528,153.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	581,456.00		
	Non Resident Tuition	7,580.00		
	Federal Funds	321,038.62		
	Student Activities	202,991.26		
	Less Deductions	*1,113,065.88*		
	Teacher Retirement	19,072.53		
	Career Tech	.00		
	Co-Op Funds	2,257.06		
	Plus Inputs	*21,329.59*		
	Current Expenditures		**3,436,417.09**	

Changes in Expenditures	**12.97 %**
Changes in PER CAP	**17.19 %**