

Oklahoma State Department of Education
Financial Accounting

9/18/2021 2:18:14 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 06 BLAINE I042 WATONGA ADA 683.71

Total Expenditures 7,617,187.00

Adult Education .00

Community Services .00

Capital Outlay 145,884.55

Non Resident Tuition .00

Federal Funds 876,045.90

Student Activities 304,155.89

Less Deductions 1,326,086.34

Teacher Retirement 41,968.37

Career Tech 340,087.00

Co-Op Funds 2,370.68

Plus Inputs 384,426.05

Current Expenditures 6,675,526.71

2020 06 BLAINE I042 WATONGA ADA 715.22

Total Expenditures 8,032,402.08

Adult Education .00

Community Services .00

Capital Outlay 33,043.79

Non Resident Tuition .00

Federal Funds 903,385.41

Student Activities 268,901.91

Less Deductions 1,205,331.11

Teacher Retirement 40,456.12

Career Tech 310,230.00

Co-Op Funds 1,343.25

Plus Inputs 352,029.37

Current Expenditures 7,179,100.34

Changes in Expenditures 7.54 %

Changes in PER CAP 2.81 %