Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**06 BLAINE**	**I105 CANTON**	**ADA**	**334.60**
	Total Expenditures	*5,506,356.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	322,384.07		
	Non Resident Tuition	.00		
	Federal Funds	690,341.55		
	Student Activities	322,436.95		
	Less Deductions	*1,335,162.57*		
	Teacher Retirement	29,285.52		
	Career Tech	238,866.00		
	Co-Op Funds	9,933.49		
	Plus Inputs	*278,085.01*		
	Current Expenditures		**4,449,278.48**	
2020	**06 BLAINE**	**I105 CANTON**	**ADA**	**328.41**
	Total Expenditures	*5,621,910.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	360,544.69		
	Non Resident Tuition	.00		
	Federal Funds	599,702.05		
	Student Activities	260,819.04		
	Less Deductions	*1,221,065.78*		
	Teacher Retirement	28,615.32		
	Career Tech	254,711.00		
	Co-Op Funds	9,164.83		
	Plus Inputs	*292,491.15*		
	Current Expenditures		**4,693,335.41**	

Changes in Expenditures	**5.49 %**
Changes in PER CAP	**7.48 %**