

**Oklahoma State Department of Education
Financial Accounting**

10/17/2021 7:39:44 PM

**OCAS Maintenance of Effort Report
Check Page -- ADA**

2019	07 BRYAN	I001 SILO	ADA 889.72
	<i>Total Expenditures</i>		8,060,612.99
	Adult Education		.00
	Community Services		.00
	Capital Outlay		204,867.77
	Non Resident Tuition		18,052.00
	Federal Funds		982,844.32
	Student Activities		326,616.23
	<i>Less Deductions</i>		1,532,380.32
	 Teacher Retirement		 47,177.22
	Career Tech		221,597.00
	Co-Op Funds		136,007.13
	<i>Plus Inputs</i>		404,781.35
	Current Expenditures		6,933,014.02

2020	07 BRYAN	I001 SILO	ADA 934.50
	<i>Total Expenditures</i>		8,852,698.92
	Adult Education		.00
	Community Services		.00
	Capital Outlay		121,938.72
	Non Resident Tuition		4,636.00
	Federal Funds		963,168.33
	Student Activities		285,441.34
	<i>Less Deductions</i>		1,375,184.39
	 Teacher Retirement		 52,412.01
	Career Tech		190,388.00
	Co-Op Funds		172,894.04
	<i>Plus Inputs</i>		415,694.05
	Current Expenditures		7,893,208.58

Changes in Expenditures	13.85 %
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Changes in PER CAP	8.39 %
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