Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**07 BRYAN**	**I005 CADDO**	**ADA**	**482.82**
	Total Expenditures	*4,734,527.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	82,497.13		
	Non Resident Tuition	.00		
	Federal Funds	574,299.90		
	Student Activities	180,652.84		
	Less Deductions	*837,449.87*		
	Teacher Retirement	28,886.01		
	Career Tech	78,474.00		
	Co-Op Funds	131,008.78		
	Plus Inputs	*238,368.79*		
	Current Expenditures		**4,135,446.44**	
2020	**07 BRYAN**	**I005 CADDO**	**ADA**	**486.28**
	Total Expenditures	*4,972,882.12*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	87,390.58		
	Non Resident Tuition	.00		
	Federal Funds	579,689.69		
	Student Activities	181,038.26		
	Less Deductions	*848,118.53*		
	Teacher Retirement	28,448.11		
	Career Tech	106,713.00		
	Co-Op Funds	128,367.06		
	Plus Inputs	*263,528.17*		
	Current Expenditures		**4,388,291.76**	

Changes in Expenditures	**6.11 %**
Changes in PER CAP	**5.36 %**